



PAGU DAN REALISASI BELANJA

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total		
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer			
1	024-415686	BALAI BESAR TEHNIK KESEHATAN LINGKUNGAN DAN PENGENDALIAN PENYAKIT YOGYAKARTA	030	PAGU	14,009,162,000	6,974,378,000	9,651,600,000	0	0	0	0	0	0	0	30,635,140,000	
				REALISASI	12,672,366,156	6,328,274,377	8,424,117,156									27,424,757,689
				PERSENTASE	(90.46%)	(90.74%)	(87.28%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(89.52%)	
				SISA	1,336,795,844	646,103,623	1,227,482,844	0	0	0	0	0	0	0	3,210,382,311	
TOTAL				PAGU	14,009,162,000	6,974,378,000	9,651,600,000	0	0	0	0	0	0	0	30,635,140,000	
				REALISASI	12,672,366,156	6,328,274,377	8,424,117,156									27,424,757,689
				PERSENTASE	(90.46%)	(90.74%)	(87.28%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(89.52%)
				SISA	1,336,795,844	646,103,623	1,227,482,844	0	0	0	0	0	0	0	3,210,382,311	