

Pagu dan Realisasi Belanja



Tampilkan 100 per halaman.

Cari di seluruh baris...

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	024-415686	BALAI BESAR TEHNIK KESEHATAN LINGKUNGAN DAN PENGENDALIAN PENYAKIT YOGYAKARTA	030	PAGU	12,496,823,000	12,154,232,000	30,562,050,000	0	0	0	0	0	0	55,213,105,000
				REALISASI	8,309,899,583	3,105,064,326	775,830,400	0	0	0	0	0	0	12,190,794,309
				PERSENTASE	(66.50%)	(25.55%)	(2.54%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(22.08%)
				SISA	4,186,923,417	9,049,167,674	29,786,219,600	0	0	0	0	0	0	43,022,310,691
			TOTAL	PAGU	12,496,823,000	12,154,232,000	30,562,050,000	0	0	0	0	0	0	55,213,105,000
				REALISASI	8,309,899,583	3,105,064,326	775,830,400	0	0	0	0	0	0	12,190,794,309
				PERSENTASE	(66.50%)	(25.55%)	(2.54%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(22.08%)
				SISA	4,186,923,417	9,049,167,674	29,786,219,600	0	0	0	0	0	0	43,022,310,691